

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (238A240001) County Confinement
 Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,082,635	\$ 1,082,635	\$ 1,082,635	\$ 1,082,635
Other Resources				
Appropriation Transfer In Legislativ	1,656,250	0	0	0
Receipts				
Federal Support	0	3	3	3
Total Resources	<u>\$ 2,738,885</u>	<u>\$ 1,082,638</u>	<u>\$ 1,082,638</u>	<u>\$ 1,082,638</u>
Disposition of Resources				
Professional & Scientific Services	\$ 13,915	\$ 0	\$ 1,000	\$ 1,000
Outside Services	2,721,165	1,082,636	1,081,636	1,081,636
IT Outside Services	0	1	1	1
IT Equipment	0	1	1	1
Reversions	3,805	0	0	0
Total Disposition of Resources	<u>\$ 2,738,885</u>	<u>\$ 1,082,638</u>	<u>\$ 1,082,638</u>	<u>\$ 1,082,638</u>